

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds under Prime Minister's Development Package (PMDP) 2019-20.

Reference: (i) Govt. of Jammu and Kashmir, Directorate of Horticulture, Kashmir's Order No.: **97/Plan(CSS) of 2019** Dated: **24-01-2020** issued vide endorsement No.: DHK/PIg/Dev/2019/14910-17 Dated: 24-01-2020.

(ii) BEAMS Order No.:**32/UTTF/2019-2020/1/176** dated: **25-01-2020** issued vide sanction No.:**9120-F.No.40-11/2017-HMNEH(MIDH)- Revalidation.**

ORDER NO: 104 DAJ of 2020

DATED: 29-01-2020

Sanction is hereby accorded to the release of funds to the tune of ₹104.91 Lacs. (Rupees One Crore Four Lac and Ninety One Thousand only) under "Prime Minister's Development Package (PMDP) a component of Centrally Sponsored Scheme "HMNEH(MIDH)" during 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-(i) (enclosed with this order) for its utilization during 2019-20 after observance of all codal formalities:-

(₹inlakhs)

S. No.	Name of the Scheme	Funds Released (Central Share)	Controlling Officer	To whom Released
1	Prime Minister's Development Package (PMDP)	25.00	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		19.34	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		10.95	Chief Agriculture Officer, Samba	District Agri. Officer, Samba
4		10.95	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
5		10.14	Chief Agriculture Officer, Udhampur.	Area Dev. Officer (Veg.), Udhampur
6		6.81	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
7		5.09	Chief Agriculture Officer, Ramban	District Agri. Officer, Ramban
8		3.11	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
9		5.27	Chief Agriculture Officer, Kishtwar	District Agri. Officer, Kishtwar
10		4.15	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
11		4.10	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
	Total	104.91		

(Rupees One Crore Four Lac and Ninety One thousand only)

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TALAB TILLO JAMMU

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5		10.14	Chief Agriculture Officer, Udhampur.	Area Dev. Officer (Veg.), Udhampur
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7		5.09	Chief Agriculture Officer, Ramban	District Agri. Officer, Ramban
8		3.11	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
9		5.27	Chief Agriculture Officer, Kishtwar	District Agri. Officer, Kishtwar
10		4.15	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
11		4.10	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
	Total	104.91		

(Rupees One Crore Four Lac and Ninety One thousand only)

The expenditure on this account is debitable to the following head of account:-

Demand No: -312-Horticulture Department,
Major Head: 4401-Capital Outlay On Crop Husbandry,
Sub Major Head: 00,
Minor Head: 119-Horticulture and Vegetable,
Group Head: 0031-Centrally Sponsored Scheme,
Sub Head: 2415 – National Horticulture Mission,
Detailed Head: 108-Subsidy.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- iii. DDDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- v. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- vi. The DDO shall send the utilization certificate (UC Format GFR 12C) of the funds at an earliest to this office for further submission to Govt. of India under intimation to the Finance Department.
- vii. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- viii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter.
- ix. For any deviation / violation of the above conditions / instructions the DDO shall be personally responsible.

Sd/-
(Inder Jeet) KAS
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/

1640 - 1657

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., J&K, Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-14. Chief Agriculture Officer Jammu/ Kathua/ Samba/ Reasi/ Udhampur/ Ramban/ Doda/ Kishtwar/ Rajouri/ Poonch for inf. &n/a.
15. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
16. Treasury Officer/Addl. Treasury Officer _____.
17. Computer Programmer, Dte. of Agriculture, Jammu for favour of information.
18. Concerned file/Order file

[Signature]
Deputy Director (P&S)
Dte. of Agriculture, Jammu

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Annexure - (i) To Order No:- 164-DAJ of 2020 Dated:- 29-01-2020

Revised Action Plan 2019-20 under Prime Minister's Development Package (PMDF) under MIBH in respect of Agricultural Schemes (P.M. Kisan)																
S.No	Item	Unit	Rate of Assistance		District Wise Action Plan 2019-20											Total
					Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDA(1)	
1	Area Expansion	Hect	50% cost limited to rs 0.25lac/ha	Phy	0	0	0	0	0	0	0	0	0	0	100	100
				CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
				Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
2	Creation of Water Harvesting Structures															
1	Water Harvesting System for individuals for storage of Water in 20m*20m*3m ponds/tube wells/dug wells @ Rs 125/- cum	Nos	50 % cost including 300 microns plastic / RCC lining cost limited to Rs. 0.90 Lac per unit	Phy	1	1	1	0	0	0	0	0	0	0	0	3
				CS	0.900	0.900	0.900	0.18	0.000	0.090	0.000	0.000	0.090	0.000	0.000	3.060
				Total	0.900	0.900	0.900	0.18	0.00	0.090	0.00	0.00	0.090	0.00	0.00	3.060
1	Horticulture Mechanization															
i	Power Tiller below 8 HP	Nos	50% limited to Rs.0.50 Lakhs/no. For SC/ST/Small and marginal farmers	Phy	9	5	5	5	5	5	5	5	5	5	0	54
				CS	4.600	2.500	2.500	2.550	2.600	2.500	2.550	2.500	2.500	2.500	0.000	27.30
				Total	4.600	2.500	2.500	2.550	2.600	2.500	2.550	2.500	2.500	2.500	0.000	27.30
ii	Power Tiller above 8 HP	Nos	50% limited to Rs.0.75 Lakhs/no. for SC/ST/Small and marginal farmers	Phy	0	0	0	1	0	0	0	1	0	1	0	3
				CS	0.00	0.00	0.00	0.830	0.00	0.00	0.23	0.75	0.00	0.75	0.00	2.56
				Total	0.00	0.00	0.00	0.83	0.00	0.00	0.23	0.75	0.00	0.75	0.00	2.56
iii	Tractor upto 20 PTO HP	Nos	40% limited to Re 1.00 Lakhs/no for other beneficiaries	Phy	2	2	2	0	1	2	0	0	0	0	9	
				CS	2.000	2.000	2.000	0.100	1.000	2.000	0.000	0.000	0.000	0.000	9.100	
				Total	2.000	2.000	2.000	0.100	1.000	2.000	0.000	0.000	0.000	0.000	9.100	

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S.No	Item	Unit	Rate of Assistance	District Wise Action Plan 2019-20												Total
				Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishwar	JDA(I)		
iv	(Power operated tarwan sprayers) capacity more than 60 lts	Nos	50% limited to Rs 0.10 Lakhs/no for SC/ST/SP/ME	Phy	0	5	5	5	5	5	5	3	5	5	0	43
				CS	0.050	0.500	0.500	0.500	0.500	0.500	0.500	0.300	0.520	0.500	0.000	4.37
				Total	0.050	0.500	0.500	0.500	0.500	0.500	0.500	0.300	0.520	0.500	0.000	4.37
iii	Self propelled Horticulture	Nos	50% limited to Rs. 1.25 Lakhs/no for SC/ST/SP/ME	Phy	1	0	0	0	0	0	0	0	0	0	0	1
				CS	1.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.250
				Total	1.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.250
Total Mechnization					7.900	5.000	5.000	3.980	4.100	5.000	3.280	3.550	3.020	3.750	0.000	44.58
4	Protected Cultivation															
ii	Green House Structure															
i	Tubular Structures	Sq. Mtr	50 % cost limited to Rs 0.006095 Lac per Sq Mtr	Phy	1400	500	500	0	0	500	250	250	0	250	0	3650
				CS	8.54	3.05	3.05	0.00	0.00	3.05	1.53	1.54	0.00	1.52	0.00	22.27
				Total	8.54	3.05	3.05	0.00	0.00	3.05	1.53	1.54	0.00	1.52	0.00	22.27
ii	Wooden Structures	Sq. Mtr	50 % cost limited to Rs 0.003105 Lac per Sq Mtr	Phy	0	0	0	0	0	0	0	0	0	0	0	0
				CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pack House	Nos	50% cost limited to Rs 2.00 lakh per no	Phy	1	1	1	0	0	1	1	0	0	0	0	5
				CS	2.00	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	10.00
				Total	2.00	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	10.00
Grand Total				CS	19.34	10.95	10.95	4.16	4.10	10.14	6.81	5.09	3.11	5.27	25.00	104.91
Grand Total				Total	19.34	10.95	10.95	4.16	4.10	10.14	6.81	5.09	3.11	5.27	25.00	104.91

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Director of Agriculture
Jammu

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Detail of funds received, allotted/ expenditure as per the revised action plan 2019-20 under PMDP
(Rs in Lakhs)

S.No	District	Outlay	Funds previously allotted	Expenditure till 31.10.2019	Unspent as on 31.10.2019 freezed	Funds now allotted	Total funds allotted under revised plan
A	B	C	D	E	F	G	E+G+H
1	Jammu	29.67	29.67	0.56	29.11	19.34	19.90
2	Samba	12.40	12.40	0.00	12.40	10.95	10.95
3	Kathua	10.47	10.47	0.00	10.47	10.95	10.95
4	Reasi	6.25	6.25	0.96	5.29	6.81	7.77
5	Udhampur	11.24	11.24	0.81	10.43	10.14	10.95
6	Ramban	6.25	6.25	0.00	6.25	5.09	5.09
7	Doda	6.02	6.02	5.75	0.27	3.11	8.86
8	Kishtwar	6.25	6.25	0.00	6.25	5.27	5.27
9	Rajouri	7.96	7.96	7.96	0.00	4.15	12.11
10	Poonch	7.73	7.73	4.76	2.97	4.10	8.86
11	JDA(t)	0.00	0.00	0.00	0.00	25.00	25.00
Total		104.24	104.24	20.80	83.44	104.91	125.71

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Director of Agriculture
Jammu